

MOTION

I MOVE that \$609,236 in the AB1290 Fund No. 53P, Account No. 281213 (CD 13 Redevelopment Projects - Services) be transferred / appropriated to the Cultural Affairs Fund No. 100-30, Account No. 003040 (Contractual Services) for the "Little Armenia Gateway Public Art Project," for which the Cultural Affairs Department will serve as overall project manager with the understanding that these funds will be distributed as detailed below and that if any funds remain after completion of the project, they shall be used for its maintenance:

Bureau of Street Services	\$40,000	Purchase of bollard lights for plaza (materials purchased OPO 86 230000300811) Fund100-86, Account 003040- Contractual Services
Bureau of Street Services	\$12,000	Actual Direct labor costs (no expenses or construction): July 1, 2022 to November 4, 2022, Fund 100-86, Account 001010- Salaries General
Bureau of Street Services	\$20,000	Projected Direct labor costs (no expenses or construction): November 5, 2022 to April 2023 Fund 100-86, Account 001010- Salaries General
General Services (GSD)	\$487,236	Contractor work for plaza installation and GSD administration
		Fund 100-40, Accounts:
		001014, Salaries Construction - \$9,348
		001101, Hiring Hall Construction - \$30,820
		001121, Benefits Hiring Hall Construction - \$14,022
		003180, Construction Materials - \$433,046
DCA, maintenance	\$50,000.00	Maintenance line-item for span of artwork Fund 100-30, Account 3040

I FURTHER MOVE that the Cultural Affairs Department be authorized to make any technical corrections or clarifications as necessary to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY:

MITCH O'FARRELL
Councilman, 13th District

SECONDED BY:

Paul Kulkov

ORIGINAL

NOV 30, 2022
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